



Red Bank Regional High School District 2009-2010 Proposed School Budget

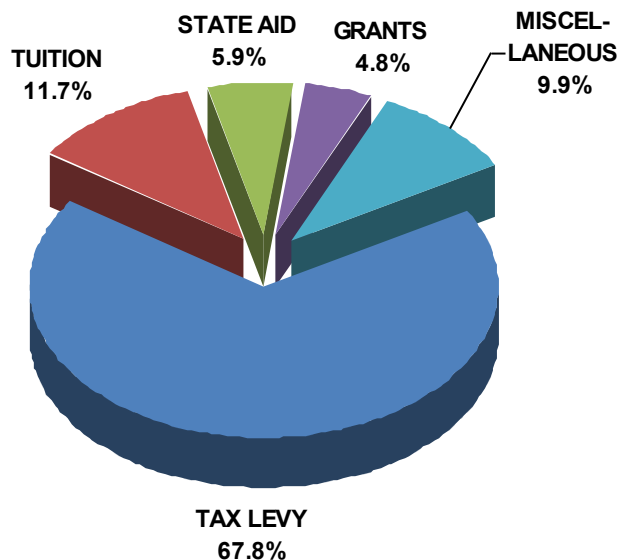


The 2009-2010 Budget Overview

- This year’s budget is essentially a maintenance budget, funding all current programs and staff levels
- The budget is lower than the State allowed increase of 4%
- It is constructed with Zero Based Budget— each line item was reviewed to determine actual needs
- The Capital Improvement Budget includes a security upgrade and bathroom renovation project that will be subsidized by a state facilities grant (40%)
- Minimum staffing increase - 1 full time and 1 part time increased to full time due to class size increase

Highlights of the RBR Program

- RBR was ranked in the Top 75 Public High Schools by *New Jersey Monthly* Magazine - Top 3 in Monmouth County
- RBR students outperform their peers in similar schools across the state on both SAT and AP examinations
- Our broad curriculum provides 18 AP courses, 26 Honors courses and over 75 electives
- We offer College Preparatory Programs for ALL students and Career Readiness Programs
- Our Four -Year Academies—Visual & Performing Arts, Finance and Technology—have won state accolades
- We offer small learning communities with a Freshmen Academy & 4 Three-Year Academies (Math and Science; Humanities and Social Sciences; Sports Medicine and Management; International and Global Studies)
- We maintain 25 Varsity, JV, and Freshmen Teams, 30 Extracurricular Clubs and Activities
- The rigorous and renowned International Baccalaureate Program will be offered in September, 2009
 - We established an Award winning ELL

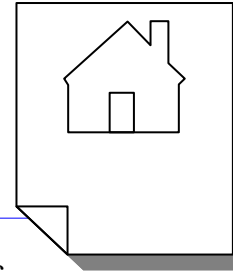


How is the Budget Funded?

- Tax Levy—67.76%
- Tuition Revenue— 11.65% provides over \$3 million in additional revenue to support RBR programs
- State Aid—Less than 6% of revenues needed to support budget (no change from 2008-09)
- Grants—Almost 5% of revenues received from Federal, State and local sources (over \$1.2 million each year).
- Miscellaneous—9.94% includes interest revenue, transportation fees, debt repayment and fund balance

Tax Impact for Sending School Homeowners

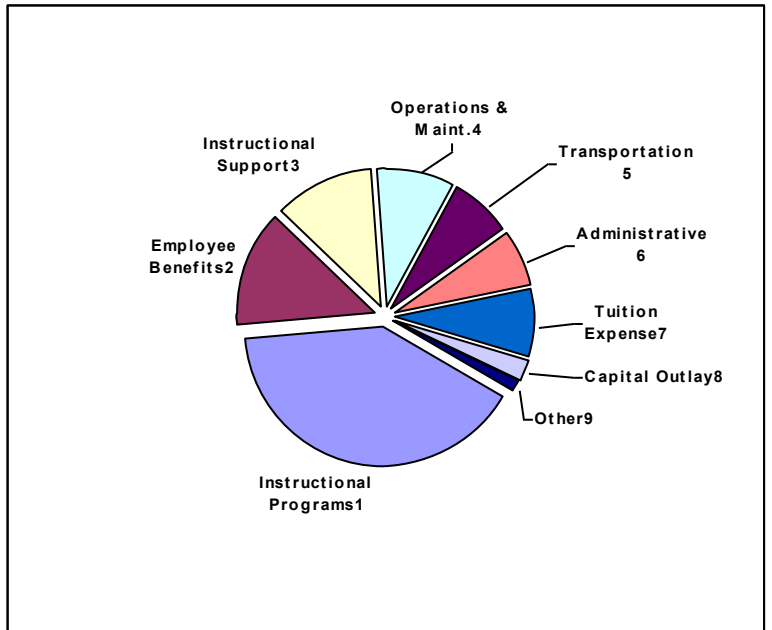
For an Average Assessed Home*	Increase Per Year	Increase Per Month
Red Bank (\$407,320)*	\$12.09	\$1.01
Little Silver (\$499,936)*	\$110.02	\$9.17
Shrewsbury (\$401,553)*	\$126.61	\$10.55



The regional tax formula is determined by the State of New Jersey. It takes into account the number of students attending the high school versus their elementary schools and the current assessed value of homes compared to market value. **RBR has no control over this calculation.**

In addition to the tax levy, the cost of RBR's educational program is supported by tuition to our academy program, grants received from both the State, which primarily funds the SOURCE (one of three School Based Youth Services Programs in Monmouth County) and a federal grant for Smaller Learning Communities (SLC) awarded last year. **The SLC grant should bring in \$1.25 million over five years.** These additional sources of revenue provide great enhancements to our program and minimize the burden of our taxpayers.

BUDGET	2008-2009	2009-2010	inc./dec.
Instructional Programs ¹	\$ 8,991,752	\$ 9,716,555	8.06%
Employee Benefits ²	\$ 3,075,225	\$ 3,421,730	11.27%
Instructional Support ³	\$ 2,696,960	\$ 2,830,258	4.94%
Operations & Maint. ⁴	\$ 2,503,750	\$ 2,204,067	-11.97%
Transportation ⁵	\$ 1,847,884	\$ 1,782,715	-3.53%
Administrative ⁶	\$ 1,546,660	\$ 1,616,804	4.54%
Tuition Expense ⁷	\$ 1,637,198	\$ 1,889,565	15.41%
Capital Outlay ⁸	\$ 754,500	\$ 660,700	-12.43%
Other ⁹	\$ 238,100	\$ 237,800	-0.13%
Reserve Accounts ¹⁰	\$ 250,000	\$ 0.00	-100%
TOTAL OPERATING BUDGET	\$ 23,542,029	\$ 24,360,194	3.48%



¹ Instructional Programs include salaries, supplies and textbooks for regular education, special education, extracurricular and athletic programs

³ Instructional Support includes guidance, child study team, media center, health office and professional development

Annual School Election Tuesday, April 21, 2009

Polls open from 2 pm to 9 pm
Vote at your regular voting place

For Absentee Ballot Applications
See district website: www.rbrsh.org



For more information:
visit our web site at: www.rbrhs.org

call our budget hotline at (732-842-8000, ext. 376)
or

Email: cgalvao@rbrhs.org