

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,056.0	1,027.0	1,075.0
On Roll Regular Shared-Time	24.0	21.0	0.0
On Roll Special Ed Full-Time	122.0	133.0	133.0
On Roll Special Ed Shared-Time	26.0	35.0	35.0
On Roll Subtotal	1,228.0	1,216.0	1,243.0
In Private School Placements	11.0	10.5	12.0
Sent to Other Districts Regular	3.0	1.0	0.0
Sent to Other Districts Special Ed	6.5	2.0	1.0
Received	233.0	198.0	200.0
In State Facilities		3.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	21,001,800	21,421,835	21,924,781
Total Tuition	10-1300	3,364,042	3,425,900	2,980,000
Transportation Fees From Other LEAs	10-1420-1440	92,210	185,000	120,000
Rents And Royalties	10-1910	5,160	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	45,352	40,448	50,348
Interest Earned On Maintenance Reserve	10-1XXX	0	250	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	750	5,000
Subtotal - Revenues From Local Sources		24,508,564	25,074,183	25,081,129
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	236,500	236,500	329,380
Extraordinary Aid	10-3131	178,451	0	0
Categorical Special Education Aid	10-3132	521,829	521,829	586,997
Equalization Aid	10-3176	85,945	85,945	85,945
Categorical Security Aid	10-3177	116,159	116,159	149,757
Adjustment Aid	10-3178	40,174	40,174	20,284
Parcc Readiness Aid	10-3181	9,250	9,250	0
Per Pupil Growth Aid	10-3182	9,250	9,250	0
Professional Learning Community Aid	10-3183	9,600	9,600	0
Other State Aids	10-3XXX	4,164	0	0
Subtotal - Revenues From State Sources		1,211,322	1,028,707	1,172,363
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	7,741	0	0
Subtotal - Revenues From Federal Sources		7,741	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	379,173	446,332
Adjustment For Prior Year Encumbrances		0	702,287	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		329,883	0	0
Total Operating Budget		26,057,510	27,184,350	26,699,824
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	35,570	13,858	0
Total Revenues From Local Sources	20-1XXX	35,570	13,858	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	701,144	727,881	636,850
Total Revenues From State Sources		701,144	727,881	636,850
Revenues from Federal Sources:				
Title I	20-4411-4416	125,751	111,539	89,232
Title II	20-4451-4455	33,534	37,391	29,913
Title III	20-4491-4494	0	13,561	10,848
I.D.E.A. Part B (Handicapped)	20-4420-4429	424,646	373,293	300,114
Other	20-4XXX	10,040	0	0
Total Revenues From Federal Sources		593,971	535,784	430,107
Total Grants And Entitlements		1,330,685	1,277,523	1,066,957
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	748,693	757,245	742,532
Total Revenues From Local Sources		748,693	757,245	742,532
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment Of Debt		748,693	757,245	742,533
Total Repayment Of Debt		748,693	757,245	742,533
Total Revenues/Sources		28,136,888	29,219,118	28,509,314
Total Revenues/Sources Net of Transfers		28,136,888	29,219,118	28,509,314

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,186,460	8,711,057	8,761,260
Special Education - Instruction	11-2XX-100-XXX	1,137,004	1,256,408	1,246,342
Basic Skills/Remedial - Instruction	11-230-100-XXX	54,716	56,605	57,500
Bilingual Education - Instruction	11-240-100-XXX	492,059	503,400	393,320
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	198,278	210,000	200,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	857,243	846,996	867,889
Summer School	11-422-XXX-XXX	91,212	111,605	74,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,486,420	1,601,449	1,551,770
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	352,943	371,984	382,180
Undist. Expenditures - Health Services	11-000-213-XXX	159,388	115,848	178,190
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	92,750	184,850	94,600
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	154,282	118,418	173,543
Undist. Expenditures - Guidance	11-000-218-XXX	666,915	649,956	657,877
Undist. Expenditures - Child Study Teams	11-000-219-XXX	704,823	676,351	618,300
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	579,745	557,456	635,087
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	174,734	171,698	183,600
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	44,950	61,204	97,890
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	741,732	768,069	719,169
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	630,393	600,170	650,632
Undist. Expend. - Central Services	11-000-251-XXX	480,663	451,779	477,299
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	157,281	200,484	214,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,766,090	2,832,161	2,116,013
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,720,108	1,739,804	1,841,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,868,448	4,141,627	4,335,100
Total Undistributed Expenditures		14,781,665	15,243,308	14,926,250
Interest Earned On Maintenance Reserve	10-606	200	250	1,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		25,798,837	26,939,629	26,527,561
Capital Expenditures:				
Equipment	12-XXX-XXX-730	219,610	204,908	128,200
Facilities Acquisition And Const. Serv.	12-000-400-XXX	39,063	39,063	39,063
Interest Deposit To Capital Reserve	10-604	0	750	5,000
Total Capital Outlay		258,673	244,721	172,263
General Fund Grand Total		26,057,510	27,184,350	26,699,824
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	35,570	13,858	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	50,323	47,166	37,733
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	105,541	80,611	64,488
Nonpublic Handicapped Services	20-XXX-XXX-XXX	141,726	140,838	112,671
Nonpublic Nursing Services	20-XXX-XXX-XXX	79,110	83,808	67,046
Nonpublic Technology Initiative	20-XXX-XXX-XXX	23,347	31,857	25,485
Nonpublic Security Aid	20-XXX-XXX-XXX	23,511	64,800	51,840
Other	20-XXX-XXX-XXX	277,587	278,801	277,587
Total Other State Projects		701,145	727,881	636,850
Total State Projects	20-XXX-XXX-XXX	701,145	727,881	636,850
Federal Projects:				
Title I	20-XXX-XXX-XXX	125,751	111,539	89,232
Title II	20-XXX-XXX-XXX	33,534	37,391	29,913
Title III	20-XXX-XXX-XXX	0	13,561	10,848
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	424,646	373,293	300,114
Other	20-XXX-XXX-XXX	10,040	0	0
Total Federal Projects	20-XXX-XXX-XXX	593,971	535,784	430,107
Total Special Revenue Funds		1,330,686	1,277,523	1,066,957

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	748,693	757,245	742,533
Total Debt Service Funds		748,693	757,245	742,533
Total Expenditures/Appropriations		28,136,889	29,219,118	28,509,314
Total Expenditures Net of Transfers		28,136,889	29,219,118	28,509,314

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	994,528	816,262	703,761	529,641
Unrestricted	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,157,937	1,159,679	1,160,429	1,165,429
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,250,800	1,001,000	1,001,250	1,002,250
Restricted for General Operating Budget	Legal Reserve	775,549	538,884	272,212	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	124,573	124,573	124,573	124,573
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,286	\$18,892	\$18,474	\$19,882	\$18,890
Total Classroom Instruction	\$9,994	\$10,329	\$10,575	\$11,151	\$10,798
Classroom-Salaries and Benefits	\$9,389	\$9,623	\$9,749	\$10,163	\$9,991
Classroom-General Supplies and Textbooks	\$415	\$471	\$520	\$647	\$500
Classroom-Purchased Services	\$190	\$235	\$305	\$341	\$307
Total Support Services	\$2,937	\$3,048	\$2,933	\$3,072	\$3,116
Support Services-Salaries and Benefits	\$2,779	\$2,874	\$2,723	\$2,822	\$2,881
Total Administrative Costs	\$1,906	\$1,990	\$1,958	\$2,034	\$2,030
Administration Salaries and Benefits	\$1,409	\$1,491	\$1,512	\$1,535	\$1,568
Total Operations and Maintenance of Plant	\$2,262	\$2,436	\$1,961	\$2,522	\$1,867
Operations and Maintenance-Salaries and Benefits	\$599	\$601	\$587	\$635	\$631
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,037	\$1,052	\$1,017	\$1,070	\$1,052
Total Equipment Costs	\$108	\$183	\$150	\$172	\$105
Legal Costs	\$100	\$93	\$40	\$47	\$41
Employee Benefits as a percentage of salaries*	26.07%	26.40%	28.03%	27.74%	28.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	765	State of NJ	277,587	School Based Youth Services Program
1	88140	State of NJ	277,587	School Based Youth Services Program
1	300	Banking Services	40,000	Interest Income
2	765	State of NJ	37,733	Non Public Textbooks
2	300	various	10,348	Sale of equipment
3	765	State of NJ	64,488	Non Public Auxiliary
4	765	State of NJ	112,671	Non Public Handicapped
5	765	State of NJ	67,046	Non Public Nursing
6	765	State of NJ	25,485	Non Public Technology
7	765	State of NJ	51,840	Non Public Security

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	MOESC	0
Food Services	Satelite program with 2 local districts	0
Others	Emergency Notification System with local districts and municipalities	0
Transportation Services, including Fuel	MOESC	0
Purchasing	Ed Data, ESCNJ, ACES, ACT, Purchasing Coops	0
Professional Staff Development	Articulation with local districts	0
Insurance Coverages and Benefits	NJSIG, SEHBP, MOCSSIF	0

ID=Little Silver

Category	Amount
(A) General Fund School Levy	6,929,843
(D) Total School Levy	7,164,538
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,666,143,653
(H) Estimated Equalized Valuation (as of 10/01/17)	1,692,700,912
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4159
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4300
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4094
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4233

ID=Red Bank Boro

Category	Amount
(A) General Fund School Levy	9,376,399
(D) Total School Levy	9,693,952
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,120,430,081
(H) Estimated Equalized Valuation (as of 10/01/17)	2,189,583,665
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4422
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4572
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4282
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4427

ID=Shrewsbury Boro

Category	Amount
(A) General Fund School Levy	5,618,539
(D) Total School Levy	5,808,823
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,150,058,795
(H) Estimated Equalized Valuation (as of 10/01/17)	1,172,908,786
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4885
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5051
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4790
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4952

Name=Christina Galvao

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$158,677
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,060
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,175
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon TPAF retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Christina Galvao

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Daniels

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$101,970
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,660
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,400
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon PERS retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Daniels

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Louis B. Moore

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,660
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,750
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon TPAF retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Louis B. Moore

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Manuel Pabon

Category	Measure
Job Title	Other
Job Title II	Facility Manager
Base Annual Salary Amount	\$87,114
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,260
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon PERS retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Manuel Pabon

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Risa Clay

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$170,153
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,660
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon TPAF retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Risa Clay

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Donohoe

Category	Measure
Job Title	Vice Principal
Job Title II	None Reported
Base Annual Salary Amount	\$127,805
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,730
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon TPAF retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement or resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Donohoe

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported