

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,108.0	1,043.0	1,061.0
On Roll Regular Shared-Time	18.0	33.0	0.0
On Roll Special Ed Full-Time	143.0	169.0	172.0
On Roll Special Ed Shared-Time	30.0	19.0	0.0
On Roll Subtotal	1,299.0	1,264.0	1,233.0
In Private School Placements	19.0	18.0	25.0
Sent to Other Districts Regular	3.0	1.0	18.5
Sent to Other Districts Special Ed	4.0	1.0	13.0
Received	184.0	180.0	193.0
In State Facilities	3.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	26,766,799	27,472,836	28,563,133
	Total Tax Levy	10-121x	26,766,799	27,472,836	28,563,133
	Total Tuition	10-1300	3,113,564	3,554,700	3,572,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	106,254	90,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	336,259	100,000	125,342
	Interest Earned on Maintenance Reserve	10-1XXX	54,729	5,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	158,834	10,000	10,000
	Total Revenues from Local Sources		30,536,439	31,232,536	32,375,475
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	329,380	329,380	413,225
	Extraordinary Aid	10-3131	602,301	150,000	200,000
	Categorical Special Education Aid	10-3132	1,201,803	1,313,168	1,408,624
	Equalization Aid	10-3176	85,945	85,945	0
	Categorical Security Aid	10-3177	149,757	280,452	329,134
	Adjustment Aid	10-3178	20,284	20,284	0
	Other State Aids	10-3XXX	132,413	0	0
	State Reimbursement for Menstrual Products	10-3301	0	5,000	5,000
	Total Revenues from State Sources		2,521,883	2,184,229	2,355,983
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	5,993	20,639	3,074
	Total Revenues from Federal Sources		5,993	20,639	3,074
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	701,721	747,121
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	2,422,237	0	0
	Withdrawal from Maintenance Reserve	10-310	400,000	500,000	630,000
	Withdrawal from Unemployment Fund Balance	10-320	0	0	10,000
	Adjustment for Prior Year Encumbrances		0	829,266	0
	Actual Revenues (Over)/Under Expenditures		513,987	0	0
General Fund Revenues	Total Operating Budget		36,400,539	35,468,391	36,121,653

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	262,466	125,000	150,000
	Scholarship Fund Revenue	20-1770	84,830	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	64,436	39,378	0
	Total Revenues from Local Sources	20-1XXX	411,732	174,378	160,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	71,366	0	0
	Other Restricted Entitlements	20-32XX	813,480	808,363	681,315
	Total Revenues from State Sources		884,846	808,363	681,315
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	84,722	302,506	108,650
	Title II	20-4451-4455	26,825	22,874	17,155
	Title III	20-4491-4494	13,732	40,943	10,437
	ARP-IDEA Basic	20-4419	8	0	0
	IDEA Part B (Handicapped)	20-4420-4429	489,387	456,465	325,855
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	70,546	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	34,524	5,046	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	33,864	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	776,388	17,960	0
	Total Revenues from Federal Sources		1,574,996	845,794	462,097
Special Revenue Fund Revenues	Total Grants and Entitlements		2,842,589	1,828,535	1,303,412
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,151,164	1,149,120	1,150,912
	Total Revenues from Local Sources		1,151,164	1,149,120	1,150,912
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	326,660	326,080	326,588
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,477,824	1,475,200	1,477,500
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,477,825	1,475,200	1,477,500
All Fund Revenues	Total Revenues/Sources		40,720,953	38,772,126	38,902,565
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		40,720,953	38,772,126	38,902,565

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,871,213	10,398,561	10,179,529
	Special Education-Instruction	11-2XX-100-XXX	1,622,965	1,706,594	1,706,481
	Bilingual Education-Instruction	11-240-100-XXX	465,790	509,426	519,851
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	176,795	235,715	226,624
	School-Sponsored Athletics-Instruction	11-402-100-XXX	765,357	807,127	807,872
	Summer School	11-422-XXX-XXX	57,450	77,963	80,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,040,120	3,043,358	3,559,923
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	428,377	386,464	401,337
	Undistributed Expenditures-Health Services	11-000-213-XXX	278,634	233,480	286,559
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	100,325	136,604	142,700
	Undistributed Expenditures-Guidance	11-000-218-XXX	850,574	906,768	859,409
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	635,521	649,046	599,340
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	700,883	803,165	645,433
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	200,122	207,911	210,905
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,502	35,420	41,920
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	773,672	796,049	631,010
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	651,152	761,019	836,942
	Undistributed Expenditures-Central Services	11-000-251-XXX	592,166	670,676	609,755
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	249,528	286,167	259,559
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,126,824	3,927,530	3,876,963
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,409,671	2,937,146	3,018,533
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,726,548	5,815,492	6,554,345
	Total Undistributed Expenditures			17,783,619	21,596,295
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	54,729	5,000	5,000
	Increase In Current Expense Emergency Reserve	10-607	345,271	0	0
General Fund Current Expenses	Total General Current Expense		31,143,189	35,336,681	36,059,990

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	137,217	82,647	12,600
	Facilities Acquisition and Construction Services	12-000-400-XXX	39,063	39,063	39,063
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,422,237	0	0
	Increase In Capital Reserve	10-604	2,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	158,833	10,000	10,000
	Total Capital Outlay		5,257,350	131,710	61,663
General Fund Expenses and Transfers	General Fund Grand Total		36,400,539	35,468,391	36,121,653
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	64,436	39,378	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	39,401	35,235	26,426
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	76,871	76,639	57,480
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	124,689	124,648	92,246
	Nonpublic Nursing Services	20-XXX-XXX-XXX	82,076	89,570	67,178
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	33,509	33,761	25,321
	Nonpublic Security Aid	20-XXX-XXX-XXX	140,092	141,245	105,934
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	71,366	0	0
	Other	20-XXX-XXX-XXX	316,842	307,265	306,730
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	884,846	808,363	681,315
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	84,722	302,506	108,650
	Title II	20-XXX-XXX-XXX	26,825	22,874	17,155
	Title III	20-XXX-XXX-XXX	13,732	40,943	10,437
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	489,387	456,465	325,855
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	8	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	776,388	17,960	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	70,546	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	34,524	5,046	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	33,864	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,574,996	845,794	462,097
Special Revenue Fund Expenses	Total Special Revenue Funds		2,842,589	1,828,535	1,303,412
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,477,825	1,475,200	1,477,500
	Total Debt Service Funds		1,477,825	1,475,200	1,477,500
All Fund Expenses	Total Expenditures/Appropriations		40,720,953	38,772,126	38,902,565
Expenses Net of Transfers	Total Expenditures Net of Transfers		40,720,953	38,772,126	38,902,565

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,730,027	1,639,777	1,439,904	692,783
	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	8,163,212	8,399,808	8,409,808	8,419,808
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,578,148	1,578,148	1,083,148	458,148
	Legal Reserve	351,844	351,844	0	0
	Unemployment Fund	103,522	107,187	107,187	97,187
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	149,211	149,382	149,382	149,382
	Scholarship Fund	3,220,987	3,249,801	3,249,801	3,249,801
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,602	\$20,737	\$22,346	\$23,709	\$23,906
Total Classroom Instruction	\$11,285	\$11,902	\$12,874	\$13,276	\$13,572
Classroom-Salaries and Benefits	\$10,482	\$11,139	\$12,071	\$12,382	\$12,862
Classroom-General Supplies and Textbooks	\$459	\$391	\$395	\$397	\$282
Classroom-Purchased Services	\$344	\$372	\$408	\$497	\$428
Total Support Services	\$2,845	\$3,171	\$3,320	\$3,509	\$3,427
Support Services-Salaries and Benefits	\$2,692	\$2,908	\$3,077	\$3,238	\$3,123
Total Administrative Costs	\$1,996	\$2,147	\$2,152	\$2,490	\$2,452
Administration Salaries and Benefits	\$1,555	\$1,649	\$1,753	\$1,881	\$2,073
Total Operations and Maintenance of Plant	\$2,565	\$2,601	\$2,956	\$3,360	\$3,351
Operations and Maintenance-Salaries and Benefits	\$552	\$618	\$681	\$768	\$772
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$899	\$904	\$1,029	\$1,057	\$1,086
Total Equipment Costs	\$621	\$108	\$27	\$67	\$10
Legal Costs	\$61	\$56	\$67	\$93	\$61
Employee Benefits as a percentage of salaries*	26.94%	27.86%	31.82%	32.36%	36.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Satellite programs with two local districts	0
Insurance Coverages and Benefits	SEHBP, NJSIG, MOCSSIF	0
Municipal/Public Works	School Resource Officer	0
Others	MOESC for NP School Services	0
Professional Staff Development	Articulation with K-8's and other local districts	0
Purchasing	State Contract, Ed Data, ESCNJ, Hunterdon ESC, Keystone, ACES, E-Rate, etc.	0
Special Education Services	MOESC	0
Transportation Services, including Fuel	MOESC, Sharing Routes - Other LEA's, Sending District Jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Little Silver	(A) General Fund School Levy	8,353,832
	(D) Total School Levy	8,690,438
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,316,114,976
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,491,419,757
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.3607
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.3752
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.3353
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.3488
Red Bank Boro	(A) General Fund School Levy	14,350,745
	(D) Total School Levy	14,928,990
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,044,716,176
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,354,900,849
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.4713
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.4903
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.4278
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.4450
Shrewsbury Boro	(A) General Fund School Levy	5,858,555
	(D) Total School Levy	6,094,617
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,573,293,884
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,639,817,026
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.3724
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.3874
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.3573
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.3717

Employee Contract List for District

Name	Category	Measure
Debra Pappagallo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,738
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max @ Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem @ Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Debra Pappagallo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Louis Moore	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,651
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Louis Moore	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max @ Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem @ Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Daniels	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Tech
	Base Annual Salary Amount	\$128,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Daniels	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max @ Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem @ Sepration
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Daniels	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberly Kelly	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,607
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,800
Contractual Post-Employment Benefit Description of Payout of Sick days	Max @ Retirement	

Employee Contract List for District

Name	Category	Measure
Kimberly Kelly	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem @ Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Manual Pabon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$108,165
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Manual Pabon	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$9,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max @ Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem @ Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported